Reports presented at the British Columbia Historical Federation 2007 Annual General Meeting, Victoria, 12 May 2007

British Columbia Historical Federation website report 2006 – 2007 (R.J. (Ron) Welwood, editor)

Chris Garrish, our web master for the past five years, moved from Tasmania to the Okanagan in the early fall of 2006. For a variety of reasons this trans-oceanic relocation caused a delay of at least three months in updating the site. A new web expert, Alistair Fraser, was recruited and all outstanding items were expeditiously implemented in December 2006.

When David Mattison, co-sponsor of the BC History web site prize, ceased to be a judge as well as the contact person, the online nomination form was altered to include information for the new contact Duff Sutherland, a history instructor at Selkirk College. For some inexplicable reason, the proper links were not included and this oversight went unnoticed for an unknown period of time. Also, the Prize Rules, drafted a number of years ago, were too restrictive and excluded sites developed with newer technologies. These two issues may explain why there were very few nominations received for the BC History website prize. Both matters have been dealt with and, hopefully, this will result in more nominations in the future.

Since the launch of bchistory.ca Selkirk College has hosted the Federation's website as a community service. However, there are limitations to what the college can do because its pipeline is funnelled through government servers at the coast. Therefore, the British Columbia Historical Federation applied to the Kootenay Internet Communications Society (KICS) to become its new website host — KICS is "a Non-Profit that Serves Non-Profits."

BCHF's application was accepted by KICS on March 19th. The Federation now has the flexibility required for easy website maintenance. Over three weeks were devoted to redesign a prototype site while still maintaining the original one at Selkirk College. The redesigned website was first made available to a few members to critique on March 25th and then made accessible to all web browsers by March 31st.

The new site includes new features as well as solutions to past problems including the installation of the elusive Futura Medium font adopted by Council over one year ago — see "New Website features" below

The site is regularly monitored and updates or minor revisions are frequently being suggested to the web editor.

I am grateful to Alistair Fraser for providing extraordinary website support and also to Selkirk College, Castlegar for hosting bchistory.ca up to March 2007

New Website features:

- Favicon [BCHF 'logotype'] located at beginning of Website address
- Panorama photographs at the top of each page. The present images are from a personal collection and were inserted as placeholders for the purpose of website development. Interesting historic photos depicting scenes from various areas of the province are needed before these personal images are pulled from the site.
- The Home page features a 'Carousel to Our Past.' We can insert any images desired and they can be linked to other pages (no links have been yet been built)
- New hierarchical menu bar that virtually guarantees you will not get lost on the site — "Where am I?" activates a rollover highlighted in the menu.
- Scroll down a page and the menu bar also slides down and so is always available
- A pale blue marker located in the lower right hand corner helps to frame the page contents and also indicates the end of each page
- Roll your cursor is over each photograph [except on the Home page] and a caption pops up
- The Home page includes rollover post-it notes that link to other pages on the Website. These notes can be located anywhere to highlight items of interest
- Generic email addresses have been established for Officers and other Federation positions. Messages will be automatically routed to the incumbent. The "@" symbol is not copiable, so there is a dual barrier to reduce possible spam

- A ‘News’ feature has been added to include either News (“things which have happened”) or Events (“things which will happen”). It is up to the members to keep these listings up to date. On-line forms are available to complete and submit
- A new ‘Publications’ section has been inserted for member societies to include recent publications; and a ‘book information form’ has been inserted for completion and submission
- The ‘Awards’ section includes: Lt. Governor Historic Writing, Best Article in *BC History*, W.K. Lamb Best Student Essay, Certificates of Appreciation or Merit, and the Best BC History Website

Treasurer's Report (Ronald Greene, Treasurer) – Budget and financial statements are appended

Overall -- In summary we had a good year financially. One major difference is that our payments on the scholarships were late last year and fell into this year, but this was offset to some extent by the absence of a workshop last year.

Expenditures -- Expenses related to British Columbia History, are this Federation's major expense and these were much in line with last year although costs did go up and the editor had some problems with the new printer. Since we had not received the billing for the 3rd issue of *British Columbia History* by the date we took the statements into the accountants, we have estimated the cost and were a few dollars.

Income -- Our interest received from the GIC's that were locked in several years ago is averaging close to 5%. Two GIC's fall due next month and available rates are about 1% less. There were a few donations received this year, but no bequests or legacies. The Federation agreed to handle the Conference income and payments this year on behalf of the hosts since I was the Conference Treasurer as well as the Federation Treasurer. The registration fees will show up as deferred revenue.

To the Future -- I am confident that the Federation is on a sound financial footing. We have had surpluses each year that I have been Treasurer even though we have increased the level of the scholarships and book prizes. There should be no need in the coming year to increase any of our charges, dues or subscription rates. The editor is working hard at getting back onto schedule. Should he achieve 4 issues we will have a spike upward of the printing and distribution costs, but the subscriptions will come due sooner as they are based on 4 issues, so our surplus will fall about $3,000. If he achieves 5 issues to get us back to the original schedule then we will have a year of about even finances.

Again this year the firm of KPMG LLP have provided their services without charge. We should thank Derrold Norgaard and Deb Levers of the Victoria office.

Membership report 2006-2007 (Ron Hyde, Membership Committee chair)

The Membership report presented to the 2006 Annual General Meeting in Kimberley reported 98 Member Societies plus 9 Affiliates for a total of 107 members with total membership of 9,878. The Federation had seven Member Societies who did not renew their 2007 membership and have been deleted from our Membership List.

The Federation has been actively soliciting new Society memberships and we are pleased to report that the Federation's membership has grown to: 93 Societies with 9,203 members, 11 Affiliated members and 2 Associate members for a total of 106 members representing Historical Societies, Heritage Railroads, Heritage Sites, Museums, Archives and Historical Schools. In addition the Federation has two working partners with the BCMA and HSBC

The Federation's broad membership is made up of a diverse group of interests but all have the common goal for the preservation of British Columbia's history. We are finding greater participation and interest from our Member Societies. Due to the size of our membership base; the Newsletter, the *British Columbia History* magazine and BCHistory.ca Website, the Federation has become an information centre for individuals, groups and researchers.

Historic Trails and Markers report 2006-2007 (C. Hou, Chair, Historic Trails and Markers Committee)

In May 2006 the BCHF passed a resolution asking the provincial government to add about 700 hectares of land in the Fraser Canyon to the provincial park at Alexandra Bridge. The extension would preserve the Hudson's Bay Company's First Brigade Trail (Anderson's Brigade Trail) and the viewscape of the Fraser Canyon from the trail.

On April 18, 2007, the provincial government announced that it would establish 41 new conservancies and three class A parks in BC, and add territory to sixteen existing parks and three conservancies. The addition of over 165,000 hectares of land will increase the total of BC's protected land base from 12 per cent to nearly 14 per cent.

My correspondence with the government had previously indicated that the government considered the 12% figure to be set in stone. The recent announcement indicates that they are in fact willing to expand the parkland base of the province. However, our proposed addition was not included.

Quite a few schools make use of field trips to help interest students in our history. Some teachers and students like to go beyond visits to museums, and take students to historic places that allow them to experience some of the physical hardships of the past. Two historic trails near Vancouver are heavily used - Anderson's Brigade Trail and the Harrison-Lillooet Gold Rush Trail.

The schools and students who use them have adopted these trails, and when students hike the trails each spring they help to clear them for use by the general public. In addition, this spring a group of eight teachers and volunteer leaders spent three days in April working on the Harrison-Lillooet Gold Rush Heritage Trail and two days working on Anderson's Brigade Trail in order to clear the many trees brought down by the winter wind storms. The Chilliwack District Recreation Site and Trails section of the provincial government had already cleared the latter trail of trees too big for the students and volunteers to handle. The government also erected an outhouse, fire pit, and picnic table on the ridge overlooking the Fraser River, as well as markers and a sign at the beginning of the trail.

Recommendation: That the executive of the BCHF attempt to set up a meeting with Stan Hagen, Minister of Tourism, Sports and the Arts, to explore the possibility of extending the provincial park at Alexandra Bridge north to include Anderson's Brigade Trail.

Historic Writing Competition report 2006-2007 (Barb Hynek, Historical Writing Competition Committee)

I am please to report that we received 45 titles for the 2006 competition. I met with judges Alice Marwood and Diane Rogers in late March to select the winners.

I received an excellent response from winning authors to our invitation to attend the reception at Government House to accept their awards. Five writers will be attending the event.

One of the duties of my position was arrange for the production of a new medal for the first place award. This was accomplished by working with staff in the Lieutenant’s Governor's Office and Pressed Metal Products in Vancouver. I am very pleased with the results with the first medal to be presented to the 2006 recipient Jane Watt. Ten medals were struck and will be kept at the office of the manufacturer so we only have to inform them of the name to be engraved each year and it will be shipped to the chair of the committee.

For the 2007 competition we have added another judge to the committee which will be in line with previous years with a committee chair and three judges. Terry Eastwood who has recently retired from UBC's School of Library, Information and Archival Studies program has agreed to join the committee.

I am suggesting the committee revise the judging process slightly with a more formalized shortlist of titles selected by the judges in February. The judges would then concentrate on short listed titles using a weighted rating system of criteria. The results could be tabulated and announced by the first week in April.

I have enjoyed my first year of Chair of this committee learning lots along the way and would like to thank all of the Council members who patiently answered all my questions.

The winners in the 2006 Historical Writing Competition.are: Lieutenant-Governor's Medal for

Historical Writing -- K. Jane Watt author of *High Water: Living with the Fraser Floods* published by the Dairy Historical Society of British Columbia, second place -- Mary Ellen-Kelm. editor *The Letters of Margaret Butcher: Missionary-Imperialism on the North Pacific Coast* published by University of Calgary Press. third place -- Kathryn Bridge *A Passion for Mountains: the Lives of Don and Phyllis Munday* published by Rocky Mountain Books, honorable mentions -- Jan Hare and Jean Barman *Good Intentions Gone Awry: Emma Crosby and the Methodist Mission on the Northwest Coast* published by UBC Press , Judith Williams *Clam Gardens: Aboriginal Mariculture on Canada's West Coast* published by New Star Books and Peter Grauer, *Interred with their Bones: Bill Miner in Canada 1903-1907* published by Partners *in* Publishing.

Education Committee report 2006-2007 (Brenda Smith – Chair, Education Committee)

On 10 May we offered two workshops in Victoria: Cultivate Your Membership and Look After Your Archival Documents. As a legacy to the host communities, the workshops have had a mixed reception with the documents workshop almost fully subscribed and the membership offering much less attractive.

Promotion for both workshops was undertaken with no funding. Members of the Federation received information and registration forms in newsletter mailings and British Columbia History. The revised website proved useful, particularly in referring interested people to the registration form. Informal networking among arts councils, BC museums, libraries, and family history societies constituted the remainder of promotional activity.

Facilities proved a challenge at first, when the conference hotel was unable to provide a special needs accessible venue. However, the challenge was readily met in Victoria where there are many varied options. The special needs of conference attendees need to be a high priority for all future conferences.

This first year of the reconfigured pre-conference workshops is still under review. The pre-conference workshop format of two full-day events has been followed successfully, and for the first time a modest registration fee has been charged. This time, lunch has not been provided, requiring an hour and a half break in the middle of the program. I recommend that in future, we include lunch, especially as some communities may not be as able to provide optional lunch possibilities.

The committee found itself in an unusual financial position. The Heritage Society of BC declined to accept our application, although we had received partial funding from that agency in 2005, the first time the Federation undertook the workshop project without PATHS funding. Funding applications must be handled many months in advance of the event.

Previous attendees have requested financial training. We recommend two workshops for the 2008 conference. At present we are in negotiation with the BC Land Titles Division, Canada Revenue Agency, and the Certified General Accountants of BC to provide full day programs

The Education Committee consists of Brenda Smith, Jacqueline Gresko, and Ron Hyde. Many thanks are the BCHF Council; Ann ten Cate, Betty Walsh, Colleen Wilson and Lorne Hallam of the Royal BC Museum and Archives; Marjorie Driscoll of Volunteer Nanaimo and Rosemarie Parent of Arrow Lakes Historical Society; registration volunteers Alice Marwood, Maureen Hyde, and Pat Roy, Mike Bieling, and Leona Taylor.

W. Kaye Lamb Essay Scholarships Committee report 2006-2007 (Marie Elliott – Scholarship Committee chair)

Only one scholarship was disbursed in 2006. It was in the amount of $750.00, for an essay by a student in a third or fourth year course. The recipient was Ramona C. Boyle, who is presently teaching in China, and the title of her essay was: *The Hudson's Bay Company in Barkerville: 1867-1871*.

The amounts of the scholarships have been increased for 2007 to $750 for a first or second year essay and $1000 for a third or fourth year essay. President Pat Roy will be discussing the need to change the length of the essays for the 2008 contest.

Niall Christie sent out scholarship information to B.C. colleges and universities through a list serve. This has been done three times since September. The information also appears on our web site.

Thanks are due to Pat Roy for her assistance in selecting the essay and for advice regarding advertising. Also, to Niall Christie and Ron Welwood for advertising.

Newsletter report (Ron Hyde, editor)

The newsletter was issued quarterly this past year. Approximately 200 copies are printed and circulated to our member societies, libraries, Royal BC Museum, universities, etc. The newsletter also is available on the BCHF website (www.bchistory.ca) and is emailed to the Vancouver and Victoria societies for redistribution to their members.

Two issues of the newsletter contained paid advertising which has helped to offset the cost of printing and distribution.

We are always interested in news about our member societies – so if you have any news -- share with us (newsletter@bchistory.ca)

Advocacy Session report (Gordon Miller, reporter)

On Friday morning, about 20 delegates met ober breakfast to discuss a variety of issues concerning governments and BC's history and heritage communities. Jim Harding, Executive Director, British Columbia Museum Association, described the BCMA efforts to have the provincial government adopt a comprehensive heritage stategy. He noted that the government seemed to be receptive to this initiative and urged the BCHF to become involved.

Mr. Harding also report that there would be news about the BC2008 program within the next few weeks.

The session went on to discuss an initiative to provide legal protection for Canada's heritage lighthouses. The Heritage Canada Foundation is heading a campaign to support Bill S-220, a Senate bill submitted by BC senator, Pat Carney among others, that would establish a process for the recognition and protection of heritage lighthouses. BCHF president has sent letters to the federal government in support of this initiative.

Jacqueline Gresko made a brief report concerning the on-going efforts within the Land and Survey Authority of British Columbia to identify, describe and protect its historic records.

The session also learned that there would be no provincial program to celebrate the David Thompson or Simon Fraser bicentennials during 2008 and organizations planning such celebrations may or may not be able to obtain provincial financial support.

We also discussed briefly the situation of the Legislative library, which is to leave its space within the legislative buildings to permit seismic upgrading. Some delegates are concerned that the library will be closed permanently and its collections dispersed.

Finally, the members of the session met Gerry Borden of Parks Canada, who provides regional support for the federal government programs for the recognition of persons, places and events of historic significance

The session makes the following recommendations to the BCHF, its Council and members

- BCHF Council immediately take steps to ensure that the federation becomes involved in the discussions around a comprehensive heritage policy for British Columbia
- Contact MLA' s for information about BC2008 program
- Member societies should send letters to Minister of Fisheries and Oceans and the Minister responsible for Canadian Heritage, MP's and senators urging support for Bill S220

The session also wishes to submit a resolution regarding the future of the Legislative Library. This resolution has the support of BCHF Council

Motion. Whereas plans have been announced that the Legislative Library will be moved from the Legislative buildings; whereas there is a concern that the library will be closed and its collections dispersed; be it resolved that: the British Columbia Historical Federation urge the provincial government to construct a new building for the Legislative Library so it will again become an agency that will serve both the government and people of British Columbia. The British Columbia Historical Federation also encourages the provincial government to include space in such a new library building for the BC Archives.

President's report 2006- 2007 (Patricia Roy, President)

I would like to begin by thanking all the members - particularly the Council members, various committee members, and those volunteers who quietly work for the Federation behind the scenes. They are the people who make this Federation as successful as it is and make the president's job relatively easy.

And, of course, a special "thank you" goes to the members of the Victoria Historical Society and the Old Cemeteries Society who have been such excellent hosts.

Thanks to Ron Welwood, his "techie," and Ron Hyde we have improved our communications with members through the updated website and the newsletter. *British Columbia History* continues to appear -- perhaps not on as precise a schedule as some would like -but we continue to work at it and, issue 39.4 is now in the mail. And, I think you will agree that the quality remains high.

We have been alert to questions relating to the preservation of our History. Along with many other history and museum organizations across Canada we wrote to Ottawa protesting cuts to the Museums Assistance Program. As a result, the federal government appears to have made some modest concessions. We have reminded Members of Parliament of the importance of lighthouses to our heritage and have had some replies expressing considerable sympathy for the matter. Charles Hou, the chair of our Historic Trails Committee, continues to work on encouraging the provincial government to preserve historic trails and create additional park space in the Fraser Canyon.

We look forward to seeing you next year in British Columbia's original capitals - New Westminster and Fort Langley- and in 2009 in Nelson, the Canadian centre of the Inland Empire..

Now that you have seen British Columbia's current capital, see the originals!

On 8-11 May, the 2008 British Columbia Historical Federation will meet in New Westminster, one of British Columbia's early capitals and explore the earlier capitals of Derby and Fort Langley. You'll hear about the history of the area, meet the Royal Engineers, see the last of the Fraser River paddlewheelers, enjoy a choice of walking tours (including one without hills), and see some of its historic homes. On Sunday, treat yourself to a river cruise or visit the Fraser Cemetery, one of the oldest in the province.

New Westminster, the Capital of British Columbia
Courtesy of the BC Archives Collections – Call Number PDP02054

Stay at the Inn on the Westminster Quay. From your room you can imagine seeing Simon Fraser going down the river in 1808.

Further details and information about registration will be available in the late fall of 2007 on the website, www.bchistory.ca, in the newsletter, and through *BC History*. Watch for them.

Financial Statements of

BRITISH COLUMBIA HISTORICAL FEDERATION

Year ended March 31, 2007
(Unaudited)

KPMG LLP
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800 - 730 View Street
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REVIEW ENGAGEMENT REPORT

To the Directors of British Columbia Historical Federation

We have reviewed the statement of financial position of British Columbia Historical Federation as at March 31, 2007 and the statements of operations, changes in net assets and cash flows for the year then ended. Our review was made in accordance with generally accepted standards for review engagements and accordingly consisted primarily of enquiry, analytical procedures and discussion related to information supplied to us by the Society.

A review does not constitute an audit and consequently we do not express an audit opinion on these financial statements.

Based on our review, nothing has come to our attention that causes us to believe that these financial statements are not, in all material respects, in accordance with generally accepted accounting principles.

KPMG LLP

Chartered Accountants

Victoria, Canada
April 26, 2007

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BRITISH COLUMBIA HISTORICAL FEDERATION

Statement of Financial Position

March 31, 2007, with comparative figures for 2006
(Unaudited)

		2007		2006
Assets				
Cash	$	31,371	$	14,635
Accrued interest and GST receivable		3,622		3,688
Short-term investments, at cost (market value $129,819; 2006 - $120,884)		129,819		120,884
Prepaid expenses and deposits		552		-
		165,364		139,207
Computer, at cost		3,968		3,968
Less accumulated amortization		3,968		3,741
		-		227
	$	165,364	$	139,434
Liabilities				
Accounts payable and accrued liabilities	$	3,942	$	-
Scholarships not yet disbursed		-		660
Deferred conference revenue		16,480		-
		20,422		660
Net Assets				
Unrestricted net assets		126,986		121,252
Net assets invested in capital assets		-		227
Internally restricted net assets		17,956		17,295
		144,942		138,774
	$	165,364	$	139,434

See accompanying notes to unaudited financial statements.

Approved by the Board:

_____ Director

_____ Director

BRITISH COLUMBIA HISTORICAL FEDERATION

Statement of Operations

Year ended March 31, 2007, with comparative figures for 2006
(Unaudited)

		2007		2006
Revenue:				
Subscriptions	$	13,776	$	13,108
Memberships		5,933		5,458
Interest		5,902		5,749
Book sales		1,638		1,937
Donations		1,169		275
Conference		135		949
Advertising		75		935
Royalties		56		202
Grants		-		902
		28,684		29,515
Expenditures:				
Printing		11,942		11,366
Scholarship		2,500		-
Writing competition		2,087		805
Administration		1,887		2,113
Distribution		1,097		1,082
Postage		785		721
Newsletter		644		341
GST expense		522		548
Editor		414		364
Amortization		227		540
Travel		172		194
Website		139		250
Workshop		75		1,868
Registration		25		25
Conference		-		212
		22,516		20,429
Excess of revenue ever expenditures	$	6,168	$	9,086

See accompanying notes to unaudited financial statements.

BRITISH COLUMBIA HISTORICAL FEDERATION

Statement of Changes in Net Assets

Year ended March 31, 2007, with comparative figures for 2006
(Unaudited)

	Unrestricted	Invested in capital assets	Internally restricted	Total 2007	Total 2006
Balance, beginning of year	$ 121,252	$ 227	$ 17,295	$ 138,774	$ 129,688
Excess of revenue over expenditures	6,395	(227)	-	6,168	9,086
Internally imposed restrictions	(661)	-	661	-	-
Balance, end of year	$ 126,986	$ -	$ 17,956	$ 144,942	$ 138,774

See accompanying notes to unaudited financial statements.

BRITISH COLUMBIA HISTORICAL FEDERATION

Statement of Cash Flows

Year ended March 31, 2007, with comparative figures for 2006
(Unaudited)

		2007		2006
Cash provided by (used in):				
Operations:				
Excess of revenue over expenditures	$	6,168	$	9,086
Amortization, which does not involve cash		227		540
Changes in non-cash operating working capital:				
Accrued interest and GST receivable		66		19
Prepaid expenses and deposits		(552)		-
Accounts payable and accrued liabilities		3,942		-
Scholarships not yet disbursed		(660)		660
Deferred conference revenue		16,480		-
		19,276		679
		25,671		10,305
Investing:				
Increase in short-term investments		(8,935)		(6,982)
Increase in cash		16,736		3,323
Cash, beginning of year		14,635		11,312
Cash, end of year	$	31,371	$	14,635

See accompanying notes to unaudited financial statements.

BRITISH COLUMBIA HISTORICAL FEDERATION

Notes to Financial Statements

Year ended March 31, 2007
(Unaudited)

British Columbia Historical Federation (the "Society") is registered under the Society Act (British Columbia) and its principal activities include providing public education about British Columbia and local history. The Society is a registered Canadian charity under the Income Tax Act.

1. Significant accounting policies:

These financial statements have been prepared in accordance with Canadian generally accepted accounting principles and include the following significant accounting policies:

(a) Revenue recognition:

The Society follows the deferral method of accounting for grants and contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable, if the amount to be received can be reasonably estimated and collection is reasonably assured. Contributions received directly as endowments are recognized as direct increases to net assets when received. Donations intended for scholarships that are received in advance of their disbursement to a worthy candidate are recorded as current liabilities.

(b) Computer:

Computer equipment is stated at cost. Amortization is provided on the straight-line basis over five years.

(c) Contributed materials and services:

The Society receives a substantial benefit from volunteers. It is not practical for the Society to record the receipt of contributed materials and services.

(d) Investments:

Investments are recorded at the lower of cost and market value.

(e) Use of estimates:

The preparation of the financial statements in conformity with Canadian generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results may vary from the current estimates.

2. Internally restricted net assets:

Internally restricted net assets reports resources established by the Board of Directors (the "Board") for purposes and with administrative conditions determined by the Board and held for endowment purposes by the Society for the benefit of its present and future members. The Board internally restricted $661 (2006 - $620) of unrestricted net assets in the year to be held for endowment purposes. In total, the internally restricted funds are $17,956 (2006 - $17,295). These internally restricted amounts are not available for other purposes without approval of the Board.

British Columbia History Federation proposed budget 2007-2008

Receipts			**2006-2007 (actual)**	**2007-2008**
	Subscriptions Indiv.		$13,776.00	$14,000.00
	Memberships		$5,933.00	$6,000.00
	Royalties		$56.00	$55.00
	Sales	BCH	$650.00	$945.00
		Books	$988.00	$992.50
	Adv/Misc Income		$75.00	$250.40
	Grants		$0.00	$0.00
	Interest		$5,902.00	$5,500.00
	Conference surplus		$135.00	$1,000.00
	Donations		$1,169.00	$275.00
	Total		$28,683.00	$29,017.00
Expenditures				
	Conference		$0.00	$0.00
	Writing competition		$2,807.00	$1,200.00
	Printing	BCH	$11,942.00	$14,800.00
	Distribution	BCH	$1,097.00	$1,400.00
	Postage	BCH	$785.00	$1,000.00
	Editor's exp.	BCH	$414.00	$450.00
	Computer Amortization	BCH	$00.00	$00.00
	Scholarship		$2,500.00	$1,250.00
	Registration		$25.00	$40.00
	Newsletter		$644.00	$650.00
	Admin.		$1,887.00	$2,000.00
	Travel		$172.00	$500.00
	Website		$139.00	$250.00
	Workshop		$75.00	$2,000.00
	Amortization		$227.00	$0.00
	Trans to Endowment fund		$0.00	$0.00
	Donations		$0.00	$0.00
	GST (net)		$522.00	$700.00
	a/c's payable		$0.00	$0.00
	Total		$22,516.00	$26,240.00
	Excess of revenue over expenditure		$6,167.00	$2777.00